MC+ FOR KIDS WEEKLY MC+ HEALTH PLAN ENROLLMENT ANNUAL SUMMARY EASTERN REGION STATE FISCAL YEAR 06 (1 JULY 2005 - 30 JUNE 2006)

TOTAL WEEK WEEKLY Community Care Plus HCUSA Mercy MC+, Inc ENDING: ENROLLMENT: enrollment % of total enrollment % of total enrollment % of total 1-Jul 25,095 4,640 18.49% 14,748 58.77% 5,707 22.74% 8-Jul 25.021 4.605 18.40% 14.711 58.79% 5.705 22.80% 15-Jul 25,126 4,576 18.21% 14,816 58.97% 5,734 22.82% 22-Jul 25,136 4,569 14,847 59.07% 5,720 22.76% 18.18% 29-Jul 25,145 22.81% 4,558 18.13% 14,852 59.07% 5,735 25,091 5-Aug 18.07% 14,825 4,535 59.08% 5,731 22.84% 25,057 4,530 18.08% 14,822 59.15% 5,705 22.77% 12-Aug 19-Aug 25,074 4,515 18.01% 14,855 59.24% 5,704 22.75% 26-Aug 25,016 4,493 17.96% 14,814 59.22% 5,709 22.82% 2-Sep 24,835 4.440 17.88% 14,736 59.34% 5,659 22.79% 9-Sep 24,574 4,389 17.86% 14,575 59.31% 5,610 22.83% 24,385 4,368 17.91% 14,442 22.86% 16-Sep 59.22% 5,575 23-Sep 24,241 4,324 17.84% 14,364 59.25% 5,553 22.91% 4,310 30-Sep 24,196 17.81% 14,335 59.25% 5,551 22.94% 7-Oct 18,706 23.17% 3,314 17.72% 11,058 59.11% 4,334 14-Oct 19,037 3,371 17.71% 11,265 59.17% 4,401 23.12% 3,400 4,398 21-Oct 19,184 17.72% 11,386 59.35% 22.93% 28-Oct 19,332 3,424 17.71% 11,471 59.34% 4,437 22.95% 4-Nov 18,695 3,339 17.86% 11,056 59.14% 4,300 23.00% 10-Nov 18,481 3,328 18.01% 10,940 59.20% 4,213 22.80% 18,747 18-Nov 17.89% 11,105 59.24% 4,288 22.87% 3,354 28-Nov 18,902 3,371 17.83% 11,214 59.33% 4,317 22.84% 2-Dec 18,596 3,304 17.77% 11,013 59.22% 4,279 23.01% 10,741 9-Dec 18,175 17.66% 3,210 59.10% 4,224 23.24% 4,199 16-Dec 17.69% 10,742 59.17% 23.13% 18,153 3,212 18,260 17.69% 23-Dec 3,230 10,811 59.21% 4,219 23.11% 30-Dec 18,249 10,802 59.19% 23.20% 3,213 17.61% 4,234 6-Jan 17,610 3,049 17.31% 10,498 59.61% 4,063 23.07% 13-Jan 17,609 3,057 17.36% 10,521 59.75% 4,031 22.89% 20-Jan 17,697 10,556 3,065 17.32% 59.65% 4,076 23.03% 27-Jan 17,766 3,072 17.29% 10,619 59.77% 4,075 22.94% 17,785 3-Feb 3,060 17.21% 10,661 59.94% 4,064 22.85% 10-Feb 17,629 3,035 17.22% 10,588 60.06% 4,006 22.72% 17-Feb 59.97% 4,047 22.82% 17,733 3,051 17.21% 10,635 24-Feb 17,776 3,078 17.32% 10,644 59.88% 4,054 22.81% 17,812 17.37% 22.83% 3-Mar 3.094 10,652 59.80% 4.066 17,693 3,076 17.39% 10,591 4,026 22.75% 10-Mar 59.86% 17-Mar 17,773 17.39% 10,598 4,085 22.98% 3,090 59.63% 24-Mar 16,463 2,848 17.30% 9,878 60.00% 3,737 22.70% 31-Mar 16,258 17.39% 9,681 59.55% 3,750 23.07% 2,827 7-Apr 16,170 2,774 17.16% 9,693 59.94% 3,703 22.90% 14-Apr 21-Apr 28-Apr 5-May 12-May 19-May 26-May

Revised: 7-Apr-06

2-Jun 9-Jun 16-Jun 23-Jun **30-Jun**